

Hertfordshire's LAA 2008-2011

Excludes the Statutory education and early years indicators

Jobs, Prosperity and Skills

Lead Partnership: Hertfordshire Prosperity Ltd

NI	LAA Indicators and notes (where appropriate)	Baseline	Designated LAA Improvement target			Partners who have signed up to the target and any which are acting as lead partner/s
			08/09	09/10	10/11	
NI 152	<p>Working age people on out of work benefits</p> <p>Given the strength of Hertfordshire's economy this is not a countywide challenge, however targets will be set for Broxbourne and Stevenage as the number of people claiming out of work benefits is above the regional average in these districts.</p>	<p>(06/07)</p> <p>Stevenage 10.3%</p> <p>Broxbourne 9.1%</p>	<p>Stevenage 10%</p> <p>Broxbourne 8.8%</p>	<p>Stevenage 9.6%</p> <p>Broxbourne 8.4%</p>	<p>Stevenage 9.3%</p> <p>Broxbourne 8.1%</p>	See Appendix A
NI 163	<p>Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher</p> <p>A 5% point increase over period 2006-2011 agreed. Baseline expected end of year.</p>					See Appendix A Lead partners - Herts Adult Learning Partnership & Learning and Skills Council
NI 165	<p>Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher</p> <p>A 2% point increase over period 2006-2011 agreed. Baseline expected end of year.</p>					See Appendix A Lead partner - Herts Adult Learning Partnership
NI 172	<p>Percentage of small businesses in an area showing employment growth</p> <p>Baseline and targets to be set over the coming year.</p>					See Appendix A Lead partner - Business Link

Safer and Stronger Communities

Lead Partnership: Chief Officer Group

NI	LAA Indicators and notes (where appropriate)	Baseline	Designated LAA Improvement target			Partners who have signed up to the target and any which are acting as lead partner/s
			08/09	09/10	10/11	
NI 1	<p>% of people who believe people from different backgrounds get on well together in their local area</p> <p>Baseline will come from the forthcoming Place Survey (replacing BVPI surveys) – to be carried out in October 2008. Current (07/08) BVPI survey will be used as proxy baseline. Agreement reached with GO-East for a ‘statistically significant increase to be negotiated by 2009’.</p>	79%				See Appendix A Lead partner – Hertfordshire County Council
NI 4	<p>% of people who feel they can influence decisions in their locality</p> <p>Baseline will come from the forthcoming Place Survey (replacing BVPI surveys) – to be carried out in October 2008. Current (07/08) BVPI survey will be used as proxy baseline. Agreement reached with GO-East for a ‘statistically significant increase to be negotiated by 2009’.</p>	27.9%				See Appendix A Lead partner – Hertfordshire County Council
NI 7	<p>Environment for a thriving third sector</p> <p>To be negotiated in 2009 - "Statistically significant improvement between the first and second waves of the national survey of third sector organisations, calculated in accordance with OTS guidance"</p>					See Appendix A Lead partners – Hertfordshire Infrastructure Consortium and Hertfordshire County Council
NI 16	<p>Serious acquisitive crime rate</p> <p>A countywide target but with a focus on St. Albans and Hertsmere, where the problems are most acute.</p>	(07/08) Herts 16,022 St Albans 2,048 Hertsmere			(By 2011) Herts - 4% reduction (15,381) St Albans - 9% reduction	See Appendix A Lead partner - tbc

		1,792			(1,864) Hertsmere -13% reduction (1,559)	
NI 17	Perceptions of anti-social behaviour Baseline will come from the forthcoming Place Survey – to be carried out in October 2008. A statistically significant increase will be negotiated by 2009.					See Appendix A Lead partner - tbc
NI 32	Repeat incidents of domestic violence Measure agreed but information not yet available - baselines and targets to be set over the coming year.					See Appendix A Lead partner - tbc
NI 40	Number of drug users recorded as being in effective treatment Baseline and target data will be reviewed when NTA revised data is released in June. Percentage increase of 5% over 3 years will remain.	tbc	(1%)	(2%)	(2%)	See Appendix A Lead partner - tbc

Children and Young People

Lead Partnership: Hertfordshire Children's Trust Partnership

NI	LAA Indicators and notes (where appropriate), including education and early years targets (shown with a *)	Baseline	Designated LAA Improvement target, including education and early years targets			Partners who have signed up to the target and any which are acting as lead partner/s
			08/09	09/10	10/11	
NI 45	Young offenders engagement in suitable education, training or employment	76.5% (06/07)	78.1%	81.2%	83.6%	See Appendix A Lead partner – Hertfordshire County Council
NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	10 out of 16 (Feb 08)	12	16	16	See Appendix A Lead partners – Hertfordshire County Council and Hertfordshire PCTs
NI 54	Services for disabled children DCLG has announced that a measurement methodology for this will be announced in Autumn 2008, and that formal data collection will begin in 2009/10. Target will be developed in due course.	2009				See Appendix A Lead partner – Hertfordshire County Council
NI 56	Obesity among primary school age children in Year 6 These targets measure the percentage of children who are obese in (a) West Herts and (b) East and North Herts PCTs, and will achieve a challenging 0.1% decrease in childhood obesity across both areas per year. Without targeted intervention and effort, we would expect childhood obesity to increase by 0.5% each year of the LAA period across each area. Targets will be measured by academic years	14.1% (West Herts)	14.4% (West Herts)	14.3% (West Herts)	14.2% (West Herts)	See Appendix A Lead partner – Hertfordshire PCTs
		14.3% (East & North Herts)	14.6% (East & North Herts)	14.5% (East & North Herts)	14.4% (East & North Herts)	
NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral	58.7% (Feb 08)	75.0%	77.0%	80.0%	See Appendix A Lead partner – Hertfordshire County Council
NI 60	Percentage of core assessments for children's social care that were carried out	68.2% (Feb 08)	80.0%	82.0%	85.0%	See Appendix A Lead partner – Hertfordshire

	within 35 working days of their commencement					County Council
NI 66	Looked after children cases which were reviewed within required timescales	78.4% (Feb 08)	90.0%	93.0%	96.0%	See Appendix A Lead partner – Hertfordshire County Council
NI 69	Children who have experienced bullying	Tellus Baseline November 08	24% Nov 2009	22% Nov 2010	20% Nov 2011	See Appendix A Lead partner – Hertfordshire County Council
NI 116	Proportion of children in poverty	12.1% (06/07)	10.9%	10.3%	9.7%	See Appendix A Lead partner – Hertfordshire County Council

An Ageing Population and Health and Well Being

Lead Partnership: Healthy Communities and Older People Executive Group

NI	LAA Indicators and notes (where appropriate)	Baseline	Designated LAA Improvement target, including education and early years targets			Partners who have signed up to the target and any which are acting as lead partner/s
			08/09	09/10	10/11	
NI 8	Adult participation in sport and active recreation	05/06 baseline = 21.9%	23.2% (+1.3%)	24.6% (+1.4%)	25.9% (+1.3%)	See Appendix A Lead partners – Herts Sports Partnership and Hertfordshire PCTs
NI 123	Stopping smoking (C) Targets consistent with those of Vital Signs	06/07 E&N Herts PCT 822/100,000 861/100,000 W Herts PCT 824/100,000	E&N Herts PCT 822/100,000 West Herts PCT 829/100,000	E&N Herts PCT 822/100,000 West Herts PCT 829/100,000	E&N Herts PCT 822/100,000 West Herts PCT 829/100,000	See Appendix A Lead partner – Hertfordshire PCTs
NI 125	Achieving independence for older people through rehabilitation/intermediate care Data will not be available until October 2008 – targets and baselines will be developed over the coming year.					See Appendix A Lead partners – Hertfordshire County Council and Hertfordshire PCTs
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	14.5% (07/08)	17.0%	19.0%	21.0%	See Appendix A Lead partner – Hertfordshire County Council
NI 141	% of vulnerable people achieving independent living	07/08 Q3 59.3%	65.00%	68.00%	71.00%	See Appendix A Lead partner – Hertfordshire County Council

Transport & Access and Promoting Sustainable Development

Lead Partnership: embryonic transport and sustainable development group

NI	LAA Indicators and notes (where appropriate)	Baseline	Designated LAA Improvement target			Partners who have signed up to the target and any which are acting as lead partner/s
			08/09	09/10	10/11	
NI 175	Access to services and facilities by public transport, walking and cycling [The percentage of people who find it difficult to travel to a local hospital]	29% (05/06) 28% (06/07 & 07/08)	26%	25%	24% (as set out in LTP)	See Appendix A Lead partner – Hertfordshire County Council
NI 178	Bus services running on time	80% (projected baseline for 08/09)	80% (national traffic commissioner target, set out in LTP)	83%	85%	See Appendix A Lead partner – Hertfordshire County Council
NI 186	Per capita reduction in CO₂ emissions in the LA area District level data is available and we will seek to disaggregate the countywide target at district level through the forthcoming climate change strategy. Targets agreed subject to end of first year review to enable any adjustments to be made to take account of errors/omissions in the base year data.	6.7 tonnes per capita (2005)	6.4 tonnes per capita (2008)	6.2 tonnes per capita (2009)	6.1 tonnes per capita (2010) 9% reduction over 5 years (2005-2010)	See Appendix A Lead partners – University of Hertfordshire and Hertfordshire County Council
NI 193	Percentage of municipal waste land filled	62.54% (05/06) 60.49% (06/07) 57% (est. 07/08)	56.00%	55.00%	49.00%	See Appendix A Lead partner – Hertfordshire County Council

Housing, Affordable Housing & Quality Neighbourhoods and Sustaining Hertfordshire's Unique Character & Quality of Life

Lead Partnership: embryonic housing and quality of life group

NI	LAA Indicators and notes (where appropriate)	Baseline	Designated LAA Improvement target			Partners who have signed up to the target and any which are acting as lead partner/s
			08/09	09/10	10/11	
NI 154	Net additional homes provided GO have agreed to review targets after year 1 of the LAA in the light of a softening housing market. This indicator will be supported by NI 159 Supply of ready to develop housing sites, which will be pursued as a local target.	3600 (predicted 07/08 figure)	3800	4350	4700	See Appendix A Lead partner – East Herts District Council (on behalf of all Hertfordshire district councils)